Account Number	Department Description	Prior Year2 Actual	Prior Year1 Actual	Current Year Spent Last6 Months	Current Year Budget	Current Year To Date	Percent Used To Date	Department Request
104.440.1.1.0	FAIR SALARIES	0.0	0.0	0.0	392963.0	0.0	0	442649.0
104.440.1.999.99	A-Budget	0.0	0.0	0.0	392963.0	0.0	0	442649.0
104.440.2.10.0	TRAINING	0.0	0.0	0.0	9000.0	0.0	0	12100.0
104.440.2.20.1	UTILITIES	0.0	0.0	0.0	99500.0	0.0	0	109200.0
104.440.2.32.0	ADVERTISING	0.0	0.0	0.0	45500.0	0.0	0	45000.0
104.440.2.33.0	OFFICE EXPENSES	0.0	0.0	0.0	30000.0	0.0	0	39000.0
104.440.2.40.0	REPAIR & MAINTENANCE	0.0	0.0	0.0	140000.0	0.0	0	198000.0
104.440.2.41.0	GROUNDS IMPROVEMENT	0.0	0.0	0.0	4000.0	0.0	0	20600.0
104.440.2.42.0	EQUIPMENT REPLACEMENT	0.0	0.0	0.0	0.0	0.0	0	10000.0
104.440.2.45.1	DESTRUCTION DERBY/MOTOCROSS	0.0	0.0	0.0	30000.0	0.0	0	20000.0
104.440.2.45.2	RODEO EXPENSES	0.0	0.0	0.0	195000.0	0.0	0	219100.0
104.440.2.45.3	ADMINISTRATION	0.0	0.0	0.0	15000.0	0.0	0	10400.0
104.440.2.45.4	CONTRACT SERVICES	0.0	0.0	0.0	60000.0	0.0	0	76700.0
104.440.2.45.5	ADMISSIONS	0.0	0.0	0.0	20000.0	0.0	0	30000.0
104.440.2.45.6	SECURITY	0.0	0.0	0.0	14000.0	0.0	0	15000.0
104.440.2.45.7	USHERS	0.0	0.0	0.0	0.0	0.0	0	0.0
104.440.2.46.0	SALES TAX	0.0	0.0	0.0	0.0	0.0	0	0.0
104.440.2.49.8	INTERIM EVENTS	0.0	0.0	0.0	4000.0	0.0	0	2800.0
104.440.2.49.9	OTHER CONCERT	0.0	0.0	0.0	0.0	0.0	0	0.0
104.440.2.50.1	FREE ACTS/ATTRACTION ENT.	0.0	0.0	0.0	40000.0	0.0	0	45000.0
104.440.2.50.2	HEADLINER#1/CONCERT CONTRACTS	0.0	0.0	0.0	100000.0	0.0	0	126100.0
104.440.2.50.3	TICKETS & SIGNS	0.0	0.0	0.0	5000.0	0.0	0	2000.0
104.440.2.50.4	PREMIUMS	0.0	0.0	0.0	58000.0	0.0	0	42400.0
104.440.2.50.5	TROPHIES & RIBBONS	0.0	0.0	0.0	6000.0	0.0	0	3000.0
104.440.2.50.6	JUDGES	0.0	0.0	0.0	25000.0	0.0	0	30800.0
104.440.2.50.7	SUPERINTENDENTS	0.0	0.0	0.0	4000.0	0.0	0	3500.0
104.440.2.50.8	PREMIUM BOOK	0.0	0.0	0.0	0.0	0.0	0	0.0
104.440.2.50.9	DECORATIONS & DISPLAYS	0.0	0.0	0.0	1000.0	0.0	0	0.0
104.440.2.51.0	BEDDING	0.0	0.0	0.0	16000.0	0.0	0	22000.0
104.440.2.70.0	EMPLOYER FICA TAX	0.0	0.0	0.0	24400.0	0.0	0	32400.0
104.440.2.71.0	RETIREMENT	0.0	0.0	0.0	29900.0	0.0	0	32800.0

104.440.2.73.1	INSURANCE-WORK COMP	0.0	0.0	0.0	8240.0	0.0	0	10000.0
104.440.2.90.0	CAPITAL OUTLAY	0.0	0.0	0.0	115000.0	0.0	0	128351.0
104.440.2.90.1	A.D.A. COMPLIANCE	0.0	0.0	0.0	0.0	0.0	0	0.0
104.440.2.90.4	SHOW FEES	0.0	0.0	0.0	200.0	0.0	0	500.0
104.440.2.90.5	MONDAY GRANDSTANDS	0.0	0.0	0.0	25900.0	0.0	0	20000.0
104.440.2.999.99	B-Budget	0.0	0.0	0.0	1124640.0	0.0	0	1306751.0
104.440.99.999.99	DEPT 440	0.0	0.0	0.0	1517603.0	0.0	0	1749400.0

Year	Account Number	Department Description	Prior Year2 Actual	Prior Year1 Actual	Current Year Budget	Current Year To Date	Percent Received To Date	Department Request
2024	104.440.0.10.0		0.0	0.0	0.0	0.0	0.0	0.0
2024	104.440.0.60.1	FAIR REVENUES	0.0	0.0	1402603.0	0.0	0.0	1649400.0
2024	104.440.0.62.10	2021 PERS.PROP.EXEMPTION REVENUE	0.0	4787.85	0.0	0.0	0.0	0.0
2024	104.440.0.62.20	2022 PERS.PROP.EXEMPTION REVENUE	0.0	0.0	0.0	0.7	0.0	0.0
2024	104.440.0.62.30	2023 PERS.PROP.EXEMPTION REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
2024	104.440.0.70.2		0.0	0.0	0.0	0.0	0.0	0.0
2024	104.440.0.70.3		0.0	0.0	0.0	0.0	0.0	0.0
2024	104.440.0.70.4		0.0	0.0	0.0	0.0	0.0	0.0
2024	104.440.0.70.5		0.0	0.0	0.0	0.0	0.0	0.0
2024	104.440.99.999.99	DEPT 440	0.0	0.0	1517603.0	-734.53	0.0	1649400.0